



**CITY OF HARTFORD
DASHBOARD**

	2019	2018	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$425	\$409	↑	3.9% Negative
Fund Balance as % of Annual GF Expenditures	75.3%	78.3%	↓	-3.0% Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%		Neutral
Debt burden per capita	\$844	\$876	↓	-3.8% Positive
Percentage of road funding provided by the General Fund	10.2%	0.0%	↑	10.2% Negative
% of Fund Balance Invested	22.3%	22.4%	→	-0.1% Neutral
Number of services delivered via cooperative venture	7	7	→	0.0% Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→	0.0% Neutral
Percent of community age 25+ with a Bachelor Degree or Higher	6%	6%	→	-0.3% Neutral
Investment in Capital assets per capita (water, sewer, streets, equipment) net of depreciation, debt	\$ 2,624	\$ 2,636	→	-0.5% Neutral
Public Safety				
Violent Crimes	36	31	↑	16% Negative
Property Crimes	10	16	↓	-37.5% Positive
Traffic injuries or fatalities	18	13	↑	38.5% Negative
Quality of Life				
Percentage of General Fund Expenditures for Community and Economic Development	1.3%	1.6%	↓	-18.8% Negative
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.3%	2.5%	→	-0.2% Positive
Acres of park per thousand residents	2.9	2.9	→	0.4% Positive
Percent of Community attending Concerts in the Park	6.5%	6.1%	→	0.4% Positive