



**CITY OF HARTFORD  
DASHBOARD**

	2018	2017	Trend		Performance
<b>Fiscal Stability</b>					
Annual GF Expenditures per capita	\$409	\$415	↓	-1.4%	Positive
Fund Balance as % of Annual GF Expenditures	78.3%	88.2%	↓	-9.9%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%			Neutral
Debt burden per capita	\$876	\$908	↓	-3.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	18.8%	↓	-18.8%	Positive
% of Fund Balance Invested	22.4%	22.5%	⇒	-0.1%	Neutral
Number of services delivered via cooperative venture	8	8	⇒	0.0%	Neutral
<b>Economic Strength</b>					
% of community with access to high speed broadband	100%	100%	⇒	0.0%	Neutral
Percent of community age 25+ with a Bachelor Degree or Higher	6%	6%	⇒	-0.3%	Neutral
Investment in Capital assets per capita (water, sewer, streets, equipment) net of depreciation, debt	\$ 2,482	\$ 2,482	⇒	0.0%	Neutral
<b>Public Safety</b>					
Violent Crimes	31	32	↓	-3%	Positive
Property Crimes	16	37	↓	-56.8%	Positive
Traffic injuries or fatalities	13	4	↑	225.0%	Negative
<b>Quality of Life</b>					
Percentage of General Fund Expenditures for Community and Economic Development	1.6%	1.2%	↑	33.3%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.5%	2.1%	⇒	0.4%	Positive
Acres of park per thousand residents	2.9	2.9	⇒	0.4%	Positive
Percent of Community attending Concerts in the Park	6.1%	5.6%	⇒	0.5%	Positive