



## 2016 CITY OF HARTFORD DASHBOARD

	2016	2015	Trend		Performance
<b>Fiscal Stability</b>					
Annual GF Expenditures per capita	\$415	\$364	↑	106.8%	Negative
Fund Balance as % of Annual GF Expenditures	89.0%	101.9%	↓	-12.9%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%			Neutral
Debt burden per capita	\$1,127	\$875	↑	28.8%	Negative
Percentage of road funding provided by the General Fund	17.5%	23.6%	↓	-6.1%	Positive
% of Fund Balance Invested	23.2%	14.7%	↑	8.5%	Positive
Number of services delivered via cooperative venture	8	8	→	0.0%	Neutral
<b>Economic Strength</b>					
% of community with access to high speed broadband	100%	100%	→	0.0%	Neutral
Percent of community age 25+ with a Bachelor Degree or Higher	6%	6%	→	-0.3%	Neutral
Investment in Capital assets per capita (water, sewer, streets, equipment) net of depreciation, debt	\$ 3,484	\$ 2,427	↑	43.6%	Positive
<b>Public Safety</b>					
Violent Crimes	35	48	↓	-27%	Negative
Property Crimes	34	102	↓	-66.7%	Negative
Traffic injuries or fatalities	16	6	↑	166.7%	Positive
<b>Quality of Life</b>					
Percentage of General Fund Expenditures for Community and Economic Development	1.9%	2.1%	↓	-9.5%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	1.3%	4.5%	↓	-3.2%	Negative
Acres of park per thousand residents	0.4	0.4	→	0.0%	Neutral
Percent of Community attending Concerts in the Park	5.9%	5.8%	→	0.1%	Positive