



CITY OF HARTFORD

DASHBOARD

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$372	\$364	↓ -2.2%	Positive
Fund Balance as % of Annual GF Expenditures	87.0%	98.0%	↑ 12.6%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%		
Debt burden per capita	\$592	\$551	↓ -6.9%	Positive
Percentage of road funding provided by the General Fund	16.0%	20.0%	↑ 25.0%	Neutral
Ratio of pensioners to employees	-	-		
Number of services delivered via cooperative venture	5	7	↑ 40.0%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Percent of community age 25+ with a Bachelor Degree or Higher	6%	6%	↑ 5.1%	Positive
Investment in Capital assets per capita (water, sewer, streets, equipment) net of depreciation, debt	\$ 1,907	\$ 2,112	↑ 10.7%	Positive
Public Safety				
Violent crimes per thousand	0.018	0.021	↑ 12.6%	Negative
Property crimes per thousand	0.039	0.037	↓ -5.2%	Positive
Traffic injuries or fatalities	0.004	0.003	↓ -25.0%	Positive
Quality of Life				
Percentage of General Fund Expenditures for Community and Economic Development	1.12%	1.95%	↑ 74.1%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.2%	0.2%	↑ 5.6%	Neutral
Acres of park per thousand residents	0.4	0.4	→ 0.0%	Neutral
Percent of Community attending Concerts in the Park	4.6%	4.1%	↓ -12.0%	Negative

For More Information – Please call City Hall at 269-621-2477

Or E-mail cityclerk@cityofhartfordmi.org